

**COUNCIL OF THE VILLAGE OF BOSQUE FARMS, NM
MINUTES OF THE BUDGET WORKSHOP
MARCH 31, 2014**

1. CALL TO ORDER

Mayor Robert G. Knowlton called the meeting to order at 7:06 a.m.

2. ROLL CALL

Present were Mayor Robert Knowlton, Councilors Russ Walkup and Wayne Ake, Clerk/Administrator Gayle Jones and Treasurer Debra Kelly. Councilors Dolly Wallace and Bill Kennedy were absent.

3. DISCUSSION OF 2014-2015 GENERAL FUND BUDGET

General Fund revenue and expenditures were discussed.

There was discussion regarding the deteriorating vigas and the broken tiles in the administrative office.

Police Department budget was discussed. Ms. Jones will look at police salaries in surrounding communities.

The library budget was discussed. There was discussion on offering one late night a week at the library and additional employee hours.

The community center budget was discussed.

The recreation site budget was discussed. Ms. Jones wanted to check on drilling a well because the Village is spending \$28,000.00 a year to water the baseball fields.

Mayor Knowlton stated that there was a small existing well on the Woodall property. Ms. Jones will check on existing well permits.

4. ADJOURNMENT

Mayor Knowlton adjourned the meeting at 8:20 a.m.

Budget Workshop Meeting Minutes
3/31/14 Page 2

PASSED, APPROVED AND ADOPTED THIS 17TH DAY OF APRIL 2014.

Robert G. Knowlton, Mayor

(SEAL)

ATTEST:

Gayle A. Jones, Clerk/Administrator