

**COUNCIL OF THE VILLAGE OF BOSQUE FARMS, NM
MINUTES OF THE BUDGET WORKSHOP
MARCH 27, 2013**

1. CALL TO ORDER

Mayor Robert G. Knowlton called the meeting to order at 7:00 a.m.

2. ROLL CALL

Present were Mayor Robert Knowlton, Councilors Wayne Ake and Bill Kennedy, Clerk/Administrator Gayle Jones and Treasurer Debra Kelly. Councilors Dolly Wallace and Russ Walkup were absent.

3. DISCUSSION OF 2013-2014 GENERAL FUND BUDGET

General Fund

Library

There was discussion regarding the library budget.

100-10-47140 – Add \$125.00 to line item for movie license.

There was discussion of chairs and tables for the library addition.

Money was added to 100-10-48020 for DVD cleaner.

There was discussion of Arts in public places.

It was suggested that the Village ask Friends of the Library for money for tables.

Community Center

There was discussion of additional tables for next year's budget. Mayor Knowlton suggested replacing 3 or 4 tables in the coming year.

There was discussion about landscape.

There was discussion about the maroon van; it was not running. Mayor Knowlton suggested possibly applying for funding for another van.

Rose Poitras, Community Center Director, stated that she was updating the rental agreement to cover the open and close fee.

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There was discussion on purchasing a light for the new sign; windshield for the white van; putting a planter out front and taking out the junipers and installing a water fountain.

Animal Control and Street Maintenance

Maintenance Supervisor James Padilla discussed the budgets for Animal Control and Street Maintenance.

Recreation

There was discussion regarding the Woodall property, Little League fields and the playground. There is a slide that has to be replaced now and the other slide may also need replaced.

Finance & Administration

There was discussion of codification of Village Ordinances for this fiscal year.

There was also discussion of Legislative, Building Maintenance and Planning and Zoning budgets.

There was discussion on holding the next budget meeting next week for the Water and Sewer budget.

4. ADJOURNMENT

Mayor Knowlton adjourned the meeting at 9:07 a.m.

PASSED, APPROVED AND ADOPTED THIS 18TH DAY OF APRIL 2013.

Robert G. Knowlton, Mayor

(SEAL)

ATTEST:

Gayle A. Jones, Clerk/Administrator