

**COUNCIL OF THE VILLAGE OF BOSQUE FARMS, NM
MINUTES OF THE BUDGET WORKSHOP
MAY 10, 2012**

1. CALL TO ORDER

Mayor Robert G. Knowlton called the meeting to order at 7:08 a.m.

2. ROLL CALL

Present were Mayor Robert Knowlton, Councilors Dolly Wallace, Russ Walkup, Bill Kennedy and Wayne Ake, Clerk/Administrator Gayle Jones, Judge Lar Thomas and Treasurer Debra Kelly.

3. DISCUSSION OF 2012-2013 BUDGET

Clerk/Administrator Jones discussed longevity pay based on length of service at the following percentages:

1-5 years: 2.5%; 6-10 years: 3%; 11-20 years: 3.25%; 21-30 years: 3.75% and 30+ years: 4%.

There was discussion regarding Bosque Farms gross receipts taxes.

Clerk/Administrator Jones stated that Judge Thomas would like to keep Julie Gabaldon as a part-time employee even though Linda Curtner will be coming back full-time. There was discussion.

There was discussion regarding Special Revenue funds,

There was discussion regarding the intergovernmental agreement with the Town of Peralta for law enforcement.

There was discussion regarding obtaining quotes to hookup the generator at Well #2. There was also request from council for information on the average life of a rebuilt grinder pump compared to a new one.

There was discussion regarding moving the server and all the internet/phone equipment from the phone closet to a central location.

There was discussion on replacing 3 large and 1 small swamp coolers in the administration offices.

The Library Fund was discussed.

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4. DISCUSSION/CONSIDERATION OF SALARIES FOR 2012-2013

This item was previously discussed in 2012-2013 budget discussion.

5. ADJOURNMENT

Mayor Knowlton adjourned the meeting at 8:05 a.m.

PASSED, APPROVED AND ADOPTED THIS 21ST DAY OF JUNE 2012.

Robert G. Knowlton, Mayor

(SEAL)

ATTEST:

Gayle A. Jones, Clerk/Administrator