

**COUNCIL OF THE VILLAGE OF BOSQUE FARMS, NM  
MINUTES OF THE BUDGET WORKSHOP  
MAY 2, 2013**

**1. CALL TO ORDER**

Mayor Robert G. Knowlton called the meeting to order at 6:03 p.m.

**2. ROLL CALL**

Present were Mayor Robert Knowlton, Councilors Wayne Ake, Bill Kennedy, Dolly Wallace and Russ Walkup and Clerk/Administrator Gayle Jones.

**3. DISCUSSION OF 2013-2014 BUDGET**

Clerk/Administrator Jones updated the Governing Body on budget concerns regarding Valencia County, who wants to more than triple animal control fees for the next year from \$5,400.00 to over \$17,000.00. There was discussion.

Ms. Jones presented two longevity examples for raises and 1.5%, 2.0% and 2.5% flat increase examples.

Ms. Jones increased Librarian Amanda Vigil's hours to 34 per week, making her a full-time employee under the Personnel Manual.

The Governing Body was in agreement at giving 1.5% to 3.5% longevity pay increases for employees.

Clerk/Administrator Jones will work on Small Cities Assistance and gross receipts tax numbers and balance the budget before the May 16, 2013 meeting.

**4. ADJOURNMENT**

Mayor Knowlton adjourned the meeting at 6:45 p.m.

**PASSED, APPROVED AND ADOPTED THIS 16<sup>TH</sup> DAY OF MAY 2013.**

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Robert G. Knowlton, Mayor

(SEAL)

ATTEST:

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Gayle A. Jones, Clerk/Administrator