

**COUNCIL OF THE VILLAGE OF BOSQUE FARMS, NM  
MINUTES OF THE BUDGET WORKSHOP  
APRIL 8, 2013**

**1. CALL TO ORDER**

Mayor Robert G. Knowlton called the meeting to order at 6:00 p.m.

**2. ROLL CALL**

Present were Mayor Robert Knowlton, Councilors Wayne Ake, Dolly Wallace and Russ Walkup, Clerk/Administrator Gayle Jones, Treasurer Debra Kelly and Utilities Director Cliff Hibdon. Councilor Bill Kennedy was absent.

**3. DISCUSSION OF 2013-2014 WATER & SEWER BUDGET**

**Sewer Fund**

Clerk/Administrator Jones stated that she had corrected the Sewer Bond Fund.

There was discussion regarding the cost of rebuilding grinder pumps vs. buying pumps from James, Cooke and Hobson. JCH quoted a price of \$2100.00 per pump with a 27 month warranty on each pump. The council agreed to purchase 24 of the new grinder pumps.

**Water Fund**

There was discussion regarding the water fund.

Mayor Knowlton stated that the Governor has signed the Capital Outlay Bill for \$300,000.00 for radio read water meters and \$70,000.00 for resurfacing the tennis courts.

There was discussion regarding contracting out the installation of the radio read water meters.

There was discussion on getting a price on a plasma cutter for installing the radio read water meters. Russ Walkup will check prices on plasma cutters and get them to the Clerk/Administrator.

**4. ADJOURNMENT**

Mayor Knowlton adjourned the meeting at 7:00 p.m.

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**PASSED, APPROVED AND ADOPTED THIS 18<sup>TH</sup> DAY OF APRIL 2013.**

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Robert G. Knowlton, Mayor

(SEAL)

ATTEST:

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Gayle A. Jones, Clerk/Administrator