

**COUNCIL OF THE VILLAGE OF BOSQUE FARMS, NM  
MINUTES OF THE BUDGET WORKSHOP  
MAY 3, 2012**

**1. CALL TO ORDER**

Mayor Robert G. Knowlton called the meeting to order at 7:05 a.m.

**2. ROLL CALL**

Present were Mayor Robert Knowlton, Councilors Dolly Wallace and Wayne Ake, Clerk/Administrator Gayle Jones, Police Chief Greg Jones and Treasurer Debra Kelly. Councilors Bill Kennedy and Russ Walkup were absent.

**3. DISCUSSION OF 2012-2013 GENERAL FUND BUDGET**

**GENERAL FUND**

**Police**

There was discussion regarding the JPA for police services with the Town of Peralta. Chief Jones discussed adding an additional officer, new vehicles and equipment for the new vehicles.

There was discussion of replacing the administration car with a Dodge Charger from the police department and purchasing a new charger from general fund in the amount of \$22,000.00.

**Animal Control**

There was discussion of purchasing a Ford F150 truck in the amount of \$16,000.00.

**Finance and Administration**

There was discussion of obtaining a new copier for the Village Office.

**Judicial**

There was discussion of video arraignments and prisoner transports. The Judge would like to do away with the video arraignment system and have PD transport prisoners for court. He feels that the amount that is paid for the T-1 line from Century Link is not economically feasible. It is not used enough to justify the cost.

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### **Building Maintenance**

There was discussion on the heating/air conditioning at the police and fire station and having Molzen/Corbin get a price on a new system.

There was discussion on getting rock/landscaping for the horseshoe pits in front of the fire station.

### **Library**

There was discussion of the library expansion and having DVD's available for check out for the library. The library board would like to look at the library hours and how they could be expanded.

### **Community Center**

There was discussion regarding ceiling tiles vs. chairs. The Council asked the Clerk/Administrator to compare the existing rental fees with Los Lunas, Belen and Bosque Farms Rodeo Association. There was discussion about adding language for security into the rental agreement as well.

### **Recreation**

There was discussion about purchasing picnic tables for the Woodall property. A farmer's market would be held on the Woodall property Saturday mornings through the summer.

There was discussion of placing new material for the playground at the rec site and placing confault on the east side of the Woodall property.

The next budget workshop would be held on Thursday, May 10, 2012 at 7:00 a.m.

There was discussion on holding a workshop to update the master plan, after the budget workshops were completed.

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**4. ADJOURNMENT**

Mayor Knowlton adjourned the meeting at 8:35 a.m.

**PASSED, APPROVED AND ADOPTED THIS 17<sup>TH</sup> DAY OF MAY 2012.**

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Robert G. Knowlton, Mayor

(SEAL)

ATTEST:

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Gayle A. Jones, Clerk/Administrator